Texas Education Agency Standard Application System (SAS)

20	18-2020	ICE	arter Sc	hool	Progran	High-Oual	ity Replicati	on			
Program authority:	Public La	w 11	14-95 ESE	A as	amended b	v the ESSA T	itle IV Part C		FOI	R TEA I	ICE
		Public Law 114-95, ESEA, as amended by the ESSA, Title IV, Part C; TEC, Chapter 12; and TAC, Chapter 100, Subchapter AA					ONLY				
Grant Period:	-		to July 31		<u>*</u>	,			Writ	te NOG	A ID
			to daily dif							here:	
Application deadline:	5:00 p.m.	Cer	ntral Time,	April	17, 2018			_ -	Place	e date s	tamp
Submittal	Applicant	s mı	ust submit	one o	riginal cop	y of the appli	cation with an		1-79	here.	7 171
information:	original s	sign	ature, and	l two (copies of t	he application	n, printed on one	e -:		(20) (20)	> ≤ 500
							applicant to a	-	171	100	
						no later than t	he	C.	2 111	:3	
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	D					Administration				7	ATIO
		1 ex	as Educat			North Congre	ss Ave.	2			222 111
Contact information:	A 1-1 A	1	01 1 1		n, TX 7870				o) grown		- O
Contact information:	Arnoldo A	uanı				<u>is.gov;</u> (512) 4	63-9575		(S)	15	G
			Schedu	ıle #1	-General	Information		<u> </u>	2 171	29	(C)
Part 1: Applicant Inform	nation					•					
Organization name		Co	unty-Distri	ct#	Campus r	name/#		Ame	endme	ent#	
Austin Achieve Public Schools 22			7825		Austin A	chieve Elemei	ntary School	NA			
Vendor ID #		ES	C Region	#			-	UD	NS#		
12737008073		13						07-8	335-54	117	
Mailing address						Stat			de		
5908 Manor Rd.						Austin	_	TX		78723	
Primary Contact											
First name			M.I.		name		Title				
Emily					rison		Chief Advanc	eme	nt Off	icer	
Telephone #			Email ad				FAX#				
512.522.4190	<u> </u>		emorriso	on@ai	ustinachiev	/e.org	512.727.0376				
Secondary Contact											
First name			M.I.		name		Title				
John					brust		Founder & Ch	nief E	xecu	tive Off	icer
Telephone #			Email ad				FAX #				
512.522.4190				st@au	stinachiev	e.org	512.727.0376				
Part 2: Certification and											
i narani aasiin ihat iha lafa.			. al I.a. Al. I	- #f A7 -	- I - L - H - I					4 45	

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name
John

Telephone # 512.522.4190

M.I. I

Last name

Armbrust

Email address

jarmbrust@austinachieve.org

Title

Founder and CEO

FAX#

512.727.0376

Signature (blue ink preferred)

Date signed **04.17.18**

Only the legally responsible party may signification.

701-18-110-012

Schedule #1—General Information

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type		
#		New	Amended	
1	General Information	\boxtimes	\boxtimes	
2	Required Attachments and Provisions and Assurances	X	N/A	
4	Request for Amendment	N/A	\boxtimes	
5	Program Executive Summary			
6	Program Budget Summary	N N	 -	
7	Payroll Costs (6100)	See		
8	Professional and Contracted Services (6200)	Important		
9	Supplies and Materials (6300)	Note for		
10	Other Operating Costs (6400)	Competitive	- -	
11	Capital Outlay (6600)	Grants*		
13	Needs Assessment	N N		
14	Management Plan	X	- H	
15	Project Evaluation		- 	
16	Responses to Statutory Requirements			
17	Responses to TEA Requirements			
18	Equitable Access and Participation		ㅡ⊢	

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

F	or TEA Use Only	
Changes on this page have been confirmed with:	On this date:	
Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

Schedule #2—Required Attachments and Provisions and Assurances

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Part 1: Required Attachments

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

	leation (attached to the back	oddin doby, as an appendix).
#	Tippilount Type	Name of Required Fiscal-Related Attachment
No	fiscal-related attachments ar	e required for this grant.
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
1.	Documentation of Authorization to Charter	 A copy of the local district's policy for authorizing campus charter schools (TEC §12.058); AND A copy of the district's charter application for the authorized campus charter (TEC §12.058(3)); AND A copy of the performance contract with the principal or chief operating officer of the campus charter (TEC §12.0531); AND Either of the following: A copy of the contract between the school district and the entity to provide educational services to the district through the campus or program and at a facility located in the boundaries of the district (TEC §12.0521(a)(2)); OR A written statement signed by the superintendent documenting that the board of trustees authorized a district charter to a campus that received the lowest performance rating under Subchapter C, Chapter 39 (TEC §12.0522(c)); OR A written statement signed by the superintendent documenting that the board of trustees authorized the charter in accordance with another provision in TEC Chapter 12, Subchapter C.
2.	Board of Trustees Approval	A copy of the approved minutes from the local board of trustees meeting in which the charter was granted; OR A copy of the board agenda with an action item to consider or approve the campus charter and draft minutes from the local board of trustees meeting in which the charter was granted.
3.	Narrative Description from Superintendent	A narrative description on district letterhead signed by the superintendent which contains the following must be submitted: The mission of the campus charter; An explanation of the development of the district partnership with a high-quality charter school, and the rationale for the district authorizing the campus charter; A detailed description of the admission requirements for the campus charter; and A valid certificate of occupancy, or its equivalent, for the instructional facility, if the location of the campus charter has been determined.
4.	Federal Definition of a Public Charter School	A completed form regarding compliance with the Federal Definition of a Public Charter School must be submitted with the grant applications. (See Appendix 2.)
5.	Campus Charter Information Form	A completed Campus Charter Information Form must be submitted with the grant applications. (See Appendix 3.)
6.	Additional Assurances	A completed Additional Assurances for School District Authorizers Form (See Appendix 4.)

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Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances. Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and

require a separate certification.

Х	Acceptance and Compliance			
\boxtimes	I certify my acceptance of and compliance with the General and Fiscal Guidelines.			
\boxtimes	I certify my acceptance of and compliance with the program guidelines for this grant			
\boxtimes	I certify my acceptance of and compliance with all General Provisions and Assurances requirements			
	Debarment and Suspension Certification requirements.			
\boxtimes	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements			
\boxtimes	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.			

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Schedule #2—Required Attachments and Provisions and Assurances

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Part 3: Program-Specific Provisions and Assurances

I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

	r certify my acceptance of and compliance with all program-specific provisions and assurances listed below.
#	Provision/Assurance
1,0	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will
2.	not be used for any services or activities required by state law, State Board of Education rules, or local policy. The applicant provides assurance that the application does not contain any information that would be protected by
	Title Family Educational Rights and Privacy Act (FERPA) from general release to the public
_3.	The applicant assures compliance with IDEA Title I, Part B, Section 613, as cited in Appendix 1.
4.	The charter school's financial accounting system adheres to the following requirements: accommodates the minimum 15-digit account code mandated by the FASRG; generates information needed for PEIMS reporting; and ensures adequate accountability of state and federal funds. *If the school's financial accounting system is not approved by TEA, the charter school will budget and acquire an acceptable accounting system and training with these grant funds. Additionally, the school will be required to submit proof of an acceptable accounting system prior to receiving continued and/or additional funding.
5.	The charter school will maintain clear documentation and data for the school and students served by the CSP High-Quality Replication Grant Program; will comply with any reporting and evaluation requirements that may be established by the TEA; and will submit the reports in the format and manner requested by TEA's Division of Financial Compliance. Grantees will be required to cooperate with the team that has been contracted to evaluate the use of the CSP High-Quality Replication Grant Program funds.
6.	The public charter school has on file a certificate of occupancy or the equivalent, for the instructional facility. At any time, should the TEA Charter School Administration Division request a copy, the public charter school will provide such copy immediately.
7.	According to Title IV, Part C of ESSA, to receive federal grant funds of any type, including U. S. Department of Education funds, the charter school must meet the following definition. By signing Schedule #1 and submitting the application, the authorized official of the public charter school certifies that each of the statements below is true and that the school is in compliance with this definition. A charter school is not eligible to receive any federal funds at any time, formula or discretionary, from TEA if it does not comply with this definition. A charter school means a public school that: 1. In accordance with TEC Chapter 12, is exempt from significant state or local rules that inhibit the flexible operation and management of the school, but not from any rules relating to the other requirements of this section. 2. Is created by a developer as a public school or is adapted by a developer from an existing public school and is operated under public supervision and direction. 3. Operates in pursuit of a specific set of educational objectives determined by the school's developer and agreed to by the authorized public chartering agency. 4. Provides a program of elementary or secondary education, or both. 5. Is nonsectarian in its programs, admission policies, employment practices, and all other operations, and is not affiliated with a sectarian school or religious institution. 6. Does not charge tuition. 7. Complies with the Age Discrimination Act of 1975, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.), Section 444 of the General Education Provisions Act (20 U.S.C. 1232g) (commonly referred to as the "Family Educational Rights and Privacy Act of 1974"), and Part B of the Individuals with Disabilities Education Act.

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8. Is a school to which parents choose to send their children, and that admits students on the basis of a lottery, if more students apply for admission than can be accommodated. 9. Agrees to comply with the same federal and state audit requirements as do other elementary schools and secondary schools in the state, unless such requirements are specifically waived for the purposes of this ргодгат. 10. Meets all applicable federal, state, and local health and safety requirements. 11. Operates in accordance with state law. 12. Has a written performance contract with the authorized public chartering agency in the state that includes a description of how student performance will be measured in charter schools pursuant to state assessments that are required of other schools and pursuant to any other assessments mutually agreeable to the authorized public charter agency and the charter school. Charters established under TEC Chapter 12, Subchapter C, must also comply with the following: a. Campus charter schools, must use funds to supplement (increase the level of services) and not supplant (replace) funds from federal, state, and local funds for similar activities. Any program activity required by state law, State Board of Education (SBOE) rules, or local board policy may not be paid with these funds. State or local funds may not be decreased or diverted for other uses merely because of the availability of these funds. Grantees must maintain documentation which clearly demonstrates the supplementary nature of these funds. b. The campus charter will be established according to and in compliance with TEC, Chapter 12, Subchapter C, Sections 12.051-12.065. c. The campus charter school will be designated as a campus charter in the Texas Education Agency (TEA) 8. organizational database, AskTED, prior to operating as a campus charter for the 2018-2019 school year. d. As per Title V, Part B, Subpart 1, Section 5204(f)(4)(B), a local education agency (LEA) may not deduct funds for administrative fees or expenses from a subgrant awarded to an eligible applicant, unless the eligible applicant enters voluntarily into a mutually agreed upon arrangement for administrative services with the relevant LEA. Absent such approval, the LEA shall distribute all subgrant funds to the eligible applicant without delay. The campus charter will be permitted to govern autonomously, as evidenced by the day-to-day decision makers at the campus charter school and their input with regard to the school's curriculum, calendar, budget, and daily operations. This autonomy will be above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the district.

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Schedule #5—Program Executive Summary

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Austin Achieve is eligible to receive priority points based on the following statutory or TEA priorities:

- Austin Achieve Elementary will open for the 2018-19 school year and will begin serving students in August 2018
- The number of projected students to be served in 2018-19 is 644 (15 points)
- More than 50 students will be in grades assessed for state accountability purposes in 2018-19 (10 points); and
- The new school is within 10 miles of at least one Improvement Required elementary school campus but also within 3 miles of at least one Priority School and within 5 miles of at least two Focus Schools (at least 5 points).

APPLICANT BACKGROUND: Austin Achieve Public Schools began in 2012 as a Generation 16 open-enrollment charter school serving students in grade 6 in East Austin, Texas and now serves students in grades 6-12. With funding assistance from this CSP High-Quality Replication grant, Austin Achieve will replicate its model to include an elementary school serving students in grades PreK - 5.

RIGOROUS INSTRUCTIONAL PROGRAM: What makes Austin Achieve unique is its emphases on rigorous college readiness, teaching beyond the classroom, conquering the digital divide, and restorative practice (see page 24) as well as its six Pillars, which are:

- High Expectations: Our curriculum promotes the critical thinking, problem solving, writing and technical skills necessary to pursue young dreams.
- Individualized Support: We collect scholar achievement data to make informed decisions on the pace and appropriateness of learning plans for every scholar.
- More Classroom Time: Our longer school days and longer school year add 259 hours of classroom instruction annually, providing more opportunities for scholar learning and growth.
- Teachers as Leaders: We focus on recruiting the best educators and empower them to shape curriculum and school culture.
- Parents as Partners: We view parents as partners in their children's education. Parents receive regular updates on their child's progress and opportunities to participate, both at home and in school.
- Safe and Nurturing Community: Our schools are safe and stimulating learning environments. We unite school and community through our Parent Ambassador Committee and after-school partnerships.

NEEDS ASSESSMENT: The impact of subpar education in PreK through 5th grade significantly affects the majority of students in Northeast Austin. Currently, 6th-grade students arrive at Austin Achieve Public Schools nearly three grade levels behind in reading, which affects academic performance across all core subjects. Only 4% of the most recent 6th grade class arrived at or above grade level proficiency, and 18% of students require social and emotional learning-based interventions. These students often miss class time due to absenteeism, placement in Restorative Justice, and/or required counseling appointments. Nearly 12% of students receive special education services and supports.

These academic deficiencies and needs affect students' abilities to meet college-ready standards. To properly address these challenges, Austin Achieve plans to expand in the fall of 2018 to serve students in grades PreK - 5, bringing the CMO's high-quality educational model to a total of 2,100 students in grades PreK - 12, effectively doubling enrollment. The new Austin Achieve Elementary school will open with smaller cohorts of K - 4 in 2018-19, phase in PreK in 2019-20, and backfill all grades as the elementary school grows. Grade 5 will be added at the at the middle school level in 2018-19.

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Schedule #5—Program Executive Summary (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

PROCESS/ALIGNMENT WITH GRANT GOALS AND OBJECTIVES: The need for a high-quality education in a lowincome geographic area calls for a high-quality curriculum grounded in research- and standards-based instructional practices and ensures all students are growing academically. The four academic achievement objectives listed on page 17 are aligned with these needs. Achievement of these objectives will be measured by student academic performance and growth on STAAR reading and STAAR math and further supplemented by student results on TELPAS and NWEA MAP.

BUDGET DEVELOPMENT: The budget for Austin Achieve Elementary School was developed by the Austin Achieve Board of Directors, Austin Achieve Board Finance Committee, and Founder and CEO with supportive input from the Chief Advancement Officer, Director of Operations, and Principals. This Leadership Team met during March and April 2018 to determine funding needs based on the new school community's demographics, a review of student achievement gaps in neighboring public schools, Austin Achieve's rigorous college-preparatory curriculum, and other anticipated operational needs based on the team's experience with its original secondary school campus. In this way, the budget was developed through a balance of experience and projections/expectations.

ENSURING HIGH-QUALITY MANAGEMENT: The Austin Achieve Senior Leadership Team (composed of the Founder and CEO, Chief Advancement Officer and further supported by the Director of Operations, Family Engagement Manager, and Marketing and Communications staff) brings a wealth of school leadership and management experience to the operation of the charter network. Founder/CEO John Armbrust has spent a decade serving as teacher and school-site and central office administrator, in both traditional public and charter schools. In South-Central Los Angeles, he served as director for Teacher Effectiveness for the Inner City Education Foundation (ICEF), a network of highperforming charter schools. John's responsibility was to administer a \$60 million grant from the Bill and Melinda Gates Foundation measuring teacher effectiveness and performance. While at ICEF, he was a Strategic Data Project Fellow through Harvard University. John began his education career in Atlanta through Teach For America, which helps ensure low-income youth receive quality education.

PROJECT EVALUATION/PROGRESS MEASUREMENT: Austin Achieve Elementary School will use qualitative and quantitative data methods and analysis as well as both formative and summative assessments to make informed decisions on program efficacy and to guide progress measurement and program adjustment. Instruments/data sources include criterion- and norm-referenced test results [Texas English Language Proficiency Assessment System (TELPAS), NWEA MAP, STAAR, and End of Course exams]; staffing reports (including performance reports and retention data); and surveys/interviews of program participants (students, staff, parents, community). Teachers, staff, and school leaders will use SchoolRunner (the Austin Achieve student data management software) to track data.

POPULATION TO BE SERVED: Austin Achieve currently serves a student population that is 7% African American, 88.7% Hispanic, 2.7% white, and 1.6% other ethnicities or two or more races. Over 89% of the student body is economically disadvantaged, 56% are English-language learners (ELLs), 69.4% are considered at-risk of dropping out of school due to one or more academic, social, or economic factors, and 12.3% are served by Special Education services and supports. By contrast, the state's student population is 59% economically disadvantaged, 18.9% ELL, 50.3% at-risk, and 8.8% Special Education. The population of Austin Achieve Elementary School is expected to mirror these demographics.

IMPROVEMENT REQUIRED AND PRIORITY/FOCUS SCHOOLS: Austin Achieve Elementary School is in close physical proximity to multiple struggling elementary schools designated as Improvement Required, Priority, or Focus Schools.

COMMITMENT TO APPLICATION COMPLETENESS/ACCURACY: The Austin Achieve Public Schools Founder and CEO assures TEA that this application meets and has adequately responded to Statutory Requirements 1-8. As a Subchapter D Open-Enrollment Charter School, Austin Achieve is not required to respond to Statutory Requirements 9-13. In addition, Austin Achieve meets and has adequately responded to all TEA Requirements, including eligibility, as evidenced by responses to each required section, form, table, and chart in this application.

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	Schedule #	6—Progra	m Budget Summa	ary	
	number or vendor ID: 227825		Amen	dment # (for amendm	ents only):
Program author Chapter 100, So	ity: Public Law 114-95, ESEA, as ubchapter AA	amended b	y the ESSA, Title I	V, Part C; TEC, Chap	ter 12; and TAC,
Grant period: Ju	ine 4, 2018 to July 31, 2020		Fund code: 258		<u> </u>
Budget Summ	ary				
Schedule #	Title	Class/ Object Code	Planning Activity: Direct Program Costs	Implementation Activity: Direct Program Costs	Total Budgeted Costs
Schedule #7	Payroll Costs (6100)	6100	\$0	\$0	\$0
Schedule #8	Professional and Contracted Services (6200)	6200	\$0	\$0	\$0
Schedule #9	Supplies and Materials (6300)	6300	\$0	\$0	\$0
Schedule #10	Other Operating Costs (6400)	6400	\$0	\$0	\$0
Schedule #11	Capital Outlay (6600)	6600	\$400,000	\$0	\$400,000
Grand to	tal of budgeted costs (add all entrie	es in each column):	\$400,000	\$0	\$400,000

No administrative costs (direct or indirect) may be charged to this grant program.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

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居	Sch	redule #7—Pa	ayroll Costs (6100)		
Co	unty-district number or vendor ID: 227825				# (for amendments	only)
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Planning Activity Costs	Implementation Activity Costs	Total Budgeted Costs
Ac	ademic/Instructional			·		
1	Teacher			\$	\$	\$
2	Educational aide			\$	\$	\$
3	Tutor			\$	\$	\$
Pro	ogram Management and Administration					
4	Project director			\$	\$	\$
5	Project coordinator			\$	\$	\$
6	Teacher facilitator			\$	\$	\$
7	Teacher supervisor			\$	\$	\$
8	Secretary/administrative assistant			\$	\$	\$
9	Data entry clerk			\$	\$	\$
10 11	Grant accountant/bookkeeper			\$	\$	\$
	Evaluator/evaluation specialist killary		<u> </u>	\$	\$	\$
		·				
12	Counselor Social worker			\$	\$	\$
14				\$	\$	\$
	Community liaison/parent coordinator	<u> </u>	. ===:	\$	\$	\$
15	cation Service Center (to be completed	by ESC only	when ESC is	the applicant	:)	
16						
17						
18						
19						
20						
Oth	er Employee Positions					
21	Title					
22	Title			\$	\$	\$
23	Title			\$	\$	\$
24	1110	5.44.4		\$	\$	\$
		Subtotal emp	loyee costs:	\$	\$	\$
	stitute, Extra-Duty Pay, Benefits Costs					
25 26	6112 Substitute pay			\$	\$	\$
27	6119 Professional staff extra-duty pay 6121 Support staff extra-duty pay			\$	\$	\$
28	6121 Support staff extra-duty pay 6140 Employee benefits			\$	\$	\$
29	61XX Tuition remission (IHEs only)	_		\$	\$	\$
				\$	\$	\$
30	Subtotal substitute,			\$	\$	\$
31	Grand total (Subtotal employee costs pexti	olus subtotal ra-duty, bene	substitute, fits costs):	\$0	\$0	\$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	<u></u>

Schedule #8—Professional and Contracted Services (6200) County-district number or vendor ID: 227825 Amendment # (for amendments only): NOTE: Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider. **Professional and Contracted Services** Total **Description of Service and Purpose Planning** Implementation # **Budgeted Activity Costs Activity Costs** Costs 1 \$ \$ \$ 2 \$ \$ \$ 3 \$ \$ \$ 4 \$ \$ \$ 5 \$ \$ \$ 6 \$ \$ \$ \$ \$ \$ 8 \$ \$ \$ 9 \$ \$ \$ 10 \$ \$ \$ 11 \$ \$ \$ 12 \$ \$ \$ 13 \$ \$ \$ 14 \$ \$ S Subtotal of professional and contracted services: \$ \$ \$ b. Remaining 6200—Professional and contracted \$ \$ \$ services that do not require specific approval: (Sum of lines a, b, and c) Grand total \$0 \$0 \$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	Schedule #9—Supplies and I	laterials (6300)		
County-E	District Number or Vendor ID: 227825	Amendment nun	nber (for amendment	s only):
	Supplies and Materials Requiring	Specific Approva	al	<u> </u>
#	Description of Supplies and Materials (Add additional lines as needed)	Planning Activity Costs	Implementation Activity Costs	Total Budgeted Costs
1		\$	\$	\$
2		\$	\$	\$
3		\$	\$	\$
4		\$	\$	\$
5		\$	\$	\$
6		\$	\$	\$
7		\$	\$	\$
8		\$	\$	\$
9		\$	\$	\$
10		\$	\$	\$
11		\$	\$	\$
12		\$	\$	\$
13		\$	\$	\$
14		\$	\$	\$
15		\$	\$	\$
16		\$	\$	\$
17		\$	\$	\$
18		\$	\$	<u> </u>
19		\$	\$	
20		\$	\$	\$
	Grand total	\$0	\$0	\$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

NOTE: Austin Achieve has listed all budget items on the Capital Outlay form as they are considered capitalized technology or furniture expenses by the charter management organization. See page 14 for line item detail.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

County	/-District Number or Vendor ID: 227825	Amendment n	umber (for amendme	ents only):
	Expense Item Description	Planning Activity Costs	Implementation Activity Costs	Total Budgeted Costs
6411	Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$	\$	\$
6411/ 6419	Travel costs for officials such as Executive Director, Superintendent, or Local Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.	\$	\$	\$
	Subtotal other operating costs requiring specific approval:	\$	\$	\$
	Remaining 6400—Other operating costs that do not require specific approval:	\$	\$	\$
	Grand total:	\$0	\$0	\$0

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:			

Cou	unty-District Number or Vendor ID: 227825		tal Outlay (6		r (for amendment	s only):
#	Description and Purpose	Quantity	Unit Cost	Planning Activity Costs	Implementati on Activity Costs	Total Budgeted Costs
666	9—Library Books and Media (capitalized a	and controlled	d by library)	<u> </u>		
1		N/A	N/A	\$	\$	\$
66X	X—Computing Devices, capitalized					
2	Projectors, Classrooms	54	\$1,880	\$101,520	\$0	\$101,52
3	Projector, Cafetorium/Gymnatorium	2	\$1,380	\$2,760	\$0	\$2,76
	X—Software, capitalized					42,10
4			\$	\$	\$	\$
	X—Equipment, furniture, or vehicles					
_5	Adapt Student Desk	389	\$180	\$70,020	\$0	\$70,020
6	Convertible Bench Table	62	\$645	\$39,990	\$0	\$39,99
7	Adjustable Height Stool	330	\$79	\$26,070	\$0	\$26,07
8	Ocho Student Desk	103	\$180	\$18,540	\$0	\$18,54
9	Teacher's Lectern	35	\$410	\$14,350	\$0	\$14,350
10	Lots of Dots Carpet	22	\$622	\$13,684	\$0	\$13,68
11	ELO Bridge Table	44	\$264	\$11,616	\$0	\$11,616
12	Appleton Teacher Desk	16	\$689	\$11,024	\$0	\$11,024
13	Mobile Bookcase	57	\$175	\$9,975	\$0	\$9,975
14	Academia Purple Chair	149	\$58	\$8,605	\$0	\$8,60
15	Versa Series Height Adj. Tables	10	\$836	\$8,360	\$0	\$8,360
16	60"W TechWorks Fully Loaded Typical	1	\$7,438	\$7,438	\$0	\$7,438
17	Science Lab Table	12	\$564	\$6,768	\$0	\$6,768
18	Berries Plastic Chair: 14"	184	\$32	\$5,888	\$0	\$5,888
19	Welded 5 Leg Stool	48	\$116	\$5,568	\$0	\$5,568
20	Nexus Pedestal Table	8	\$614	\$4,912	\$0	\$4,912
21	4-Shelf Rack	13	\$331	\$4,303	\$0	
22	4-Shelf Rack (24"x72")	13	\$331	\$4,303	\$0	\$4,303 \$4,303
23	Z Stool with Backrest	36	\$112	\$4,032	\$0	\$4,032
24	Mobile File Pedestal	28	\$130	\$3,640	\$0	
25	Berries Plastic Chair: 16"	87	\$41	\$3,602	\$0 \$0	\$3,640
26	Lobo Table	12	\$287	\$3,444	\$0	\$3,602
27	4-Drawer Lateral Fire File	1	\$3,384	\$3,384	\$0	\$3,444
28	Task Chair	41	\$81	\$3,311		\$3,384
29	4-Drawer Fire File	2	\$1.447	V09 C2	\$0 \$0	\$3,311
6XX	—Capital expenditures for additions, imp	rovements o	r modificatio	ns to capital	3U	\$2,894
11010	ase their value or useful life (not ordinary	repairs and i	naintenance)_	mar mate	ridily
29				\$0	\$0	\$0
		Gi	rand total:	\$400,000	\$0	\$400,000

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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Schedule #13—Needs Assessment

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Community Demand/Educational Need:

Austin Achieve has been serving secondary school students in Northeast Austin since 2012. Having opened as a middle school serving grade 6 and expanding upward by one grade level each year, Austin Achieve now serves students in grades 6-11 and has identified several areas of educational need that it can address by replicating its model at the elementary school level.

The impact of subpar education in PreK through 5th grade significantly affects the majority of students in Northeast Austin. Currently, 6th-grade students arrive at Austin Achieve Public Schools nearly three grade levels behind in reading, which affects academic performance across all core subjects. Only 4% of the most recent 6th grade class arrived at or above grade level proficiency, and 18% of students require social and emotional learning-based interventions. These students often miss class time due to absenteeism, placement in Restorative Justice, and/or required counseling appointments. Nearly 12% of students receive special education services and supports.

These academic deficiencies and needs affect students' abilities to meet college-ready standards. To properly address these challenges, Austin Achieve plans to expand in to serve students in grades PreK - 5, bringing the CMO's highquality educational model to a total of 2,100 students in grades PreK – 12, effectively doubling enrollment through a stepped approach. The new elementary school will open with smaller cohorts of K - 4, phase in PreK, and backfill all grades as the elementary school grows. Grade 5 (full cohort) will be added at the middle school level in 2018-19.

Needs Assessment Process: Austin Achieve Public Schools conducted the following activities when assessing its need for CSP High-Quality Grant resources:

- Review of the original campus' six-year history serving students in grades 6-11 (student baseline academic performance, academic achievement, and academic growth);
- Review of public, private, and charter schools in the area (academic performance, accountability ratings, curriculum, attendance zones/boundaries, philosophy, design, student populations, Improvement Required and Priority/Focus schools, etc.);
- Review of student demographics and community characteristics (educational levels, socio-economic status, and related statistics):
- Review of staffing needs and existing teacher/leader qualifications (experience, prior appraisals, expertise, and special skills);
- Review of planned curriculum materials needed and related school operational costs;
- Input and informal interviews with current and prospective parents and business/community members; and
- Reflection on previous/current experiences in charter school leadership and lessons learned.

Calandala #40 11 1 4

Prioritized Needs: The CMO leadership team identified the following top five needs to address with resources from this CSP High-Quality Replication grant:

- 1. Students need a strong literacy/reading/language arts curriculum that will have them reading on or above gradelevel by grade 3 as a foundation for academic success across all content areas;
- 2. High-need students in East and Northeast Austin require social and emotional learning-based interventions to improve their academic readiness and success;
- 3. Students not meeting standards need academic as well as social and emotional interventions to remediate deficiencies:
- 4. Parents need information and opportunities to learn how to support their children's growth and development as well as to understand the importance of high academic standards; and
- 5. This new school requires a broad array of start-up supplies, including staffing support, technology, classroom equipment, materials, and furniture to ensure a high-quality educational environment with up-to-date curricular resources.

Schedule #13-	-Needs Assessment (cont.)	
	r TEA Use Only	
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Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

County-district number or vendor ID: 227825 Amendment # (for amendments only): Part 2: Alignment with Grant Goals and Objectives. List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Identified Need **How Implemented Grant Program Would Address** Students need a strong Related Objectives (page 17): 1 and 3 literacy/reading/language In an effort to improve reading competency across all core content areas, Austin arts curriculum that will Achieve Elementary will implement the Reading Recovery program. A best-practice have them reading on or reading intervention program founded by Marie Clay and utilized in schools across above grade-level by grade the nation. Grant funds will provide furniture, equipment, and technology 1. 3 as a foundation for (projectors) to provide a high-quality TEKS-based literacy/reading/language arts academic success across curriculum for all students to be served. all content areas. Additional federal and state funding sources will provide high-interest books, R/LA curriculum materials, professional development and teacher support, technology hardware, and individualized learning software to personalize learning and increase student achievement. High-need students in East The new school will provide social and emotional interventions through Austin and Northeast Austin Achieve's Restorative Practice Program. Federal, local, private and state funding require social and sources other than CSP granted funds will support the materials, training, and 2. emotional learning-based professional development support to implement Austin Achieve's Restorative interventions to improve Practice program, which includes peer-to-peer mentoring, community service, and their academic readiness college-preparatory events to encourage leadership and emotional preparedness. and success. Austin Achieve's zero suspension policy ensures at-risk students stay in school. Students not meeting Related Objectives (page 17): ALL standards need academic To remediate academic deficiencies, Austin Achieve provides struggling students as well as social and with reading, math and writing intervention classes, one-on-one tutoring opportunities emotional interventions to during and after school, and personalized learning plans for struggling students. remediate deficiencies. Grant funds will provide furniture, equipment, and technology (projectors) to 3. provide a high-quality core content, TEKS-based curriculum for all students to be served. Additional federal and state funding sources will provide R/LA and math tutorial assistance, curriculum materials, professional development and teacher support, technology hardware, and individualized learning software to personalize learning and increase student achievement. Parents need information Related Objectives (page 17): ALL and opportunities to learn Austin Achieve's leadership team is committed to continuing and expanding its how to support their successful parent education, engagement, and involvement strategies as it replicates children's growth and its model at the elementary level. The new school will hold events including Open development as well as to House events, Curriculum Nights, Parent Information Meetings, and Volunteer understand the importance Opportunities such as Parent Leadership Team, Parent Ambassador Committee, and of high academic surveys to solicit parent input and feedback. No grant funds are necessary to standards. address this need. Human resources support (school staff and the Family Engagement Manager) and in-kind contributions of time will support these efforts. This new school requires a Related Objectives (page 17): ALL broad array of start-up Grant funds will provide furniture, equipment, and technology (projectors) to supplies, including staffing provide a high-quality core content, TEKS-based curriculum for all students to be support, technology. served. Additional federal, state, and private funding sources will provide classroom equipment. staffing support through the first 30 days of school, curriculum materials, and 5. materials, and furniture to additional technology hardware and software. ensure a high-quality educational environment with up-to-date curricular resources.

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Schedule #14—Management Plan						
County-district number or vendor ID: 227825						
I die 1. Otali studilications. List the times of the number personnel and any external approximate and any						
I myorked in the implementation and delivery of the program, along with decired qualifications, annexing an along the program of the program						
H-	questeu certifications.	. Res	spor	ise is limited to space provided, front side only. I	<u>Jse Arial font, no smal</u>	ler than 10 point.
#	litle	Desired Qualifications, Experience, Certifications				
1.	Austin Achieve	10+ years' experience in private and public sector enterprise operations: Prood Residents and			Resident and	
1.	I Direction of	Dile	LIUI	of Operations for a Texas charter management	ornanization, eneciatic	t in data drives
\vdash	Operations	ueci	3IUI I	-making and lean process improvement: BBA in	Managerial Finance: I	MRA
2.	Principal	and.	ears Acci	experience in public education and leadership	including 5 years as fo	ounding teacher
	,	achie	NOO!	stant Principal, Austin Achieve Middle School; d high standards; BS in applied learning and deve	emonstrated ability to	manage teams to
	Assistant	3+ v	ears	experience in public education; demonstrated i	iopment;	
3.	Principal	expe	rien	ce working with high-needs students; excellent i	nsuuciionai leaders[][[o; 2+ years'
		requi	II ÇU	ingrive obailisti fluency desired but not required		
	Assistant ;	3+ ye	ears	experience in general operations, facilities man	agement and/or prop	ess improvement:
4.	Li illiopal oi Li	uala-	·ully	en, systems minker; excellent team-building and	l internersonal skille: P	achelor's degree
_	T POTATIONO	requi	ıı ⊊u,	TIQUE SPAINSH HUCHCY DESIFED DUT NOT FEATURED		
5.	Teachers	nign 2 vos	exp	ectations for all students to succeed; uses data	to inform instructional	practices; at least
	1	z ye. leach	າiກຕ	experience working with high-needs students; ex-	cellent classroom ma	nagement and
Pa	rt 2: Milestones and	Time	elin	skills; Bachelor's degree in education or related e. Summarize the major objectives of the planne	rield; native Spanish f	uency desired.
	- projected timemics,	Res	pons	se is limited to space provided, front side only. U	u project, along with d se Arial font, no small	etined milestones
#	Objective			Milestone	Begin Activity	End Activity
		ļ	1.	All classrooms staffed with highly qual teachers	06/04/2018	07/31/2020
	By July 31, 2020, 80)%	2.	At least 95% of all teachers participate in 18+	07/01/2018	07/31/2020
	of all tested students	ş -	_	annual hours of content-related prof devel (PD		
1.	will achieve satisfactory performance on		3.	At least 55% of all students to be tested meet	08/15/2018	12/15/2019
١.			4.	passing standard on benchmark exam		
			٦.	At least 70% of all students to be tested meet passing standard on benchmark exam	01/05/2019	03/15/2020
	STAAR R/LA.	ŀ	5.	Students not meeting benchmarks receive	00450040	22/22/22
		_		additional academic supports and interventions	08/15/2018	05/25/2020
	By July 31, 2020, 80	%	1.	All classrooms staffed with highly qual teachers	06/04/2018	07/31/2020
- 1	of all tested students		2.	All teachers partic in 18+ hours of content-rel P	D 07/01/2018	07/31/2020
2.	will achieve		3.	55%+ of students meet standard on benchmark	08/15/2018	12/15/2019
	satisfactory performance on	-	4.	70%+ of students meet standard on benchmark	01/05/2019	03/15/2020
	STAAR Math.	- 1	5.	Students not meeting benchmarks receive	08/15/2018	05/25/2020
		0/	4	additional academic supports and interventions		
ĺ	By July 31, 2020, 629 of all special education	% -	1. 2.	All classrooms staffed with highly qual teachers		07/31/2020
	and ESL students will achieve satisfactory performance on		3.	All teachers partic in 18+ hours of content-rel P		07/31/2020
3.			4.	45%+ of students meet standard on benchmark 55%+ of students meet standard on benchmark		12/15/2019
- (5.	Students not meeting benchmarks receive		03/15/2020
_]	STAAR R/LA.	- 1	Ť.	additional academic supports and interventions	08/15/2018	05/25/2020
	By July 31, 2020, 629	%	1.	All classrooms staffed with highly qual teachers	06/04/2018	07/31/2020
ĺ	of all special education and ESL students will achieve satisfactory performance on		2.	All teachers partic in 18+ hours of content-rel Pl	0 07/01/2018	07/31/2020
4.			3.	45%+ of students meet standard on benchmark	08/15/2018	12/15/2019
.			4.	55%+ of students meet standard on benchmark	01/05/2019	03/15/2020
			5.	Students not meeting benchmarks receive	08/15/2018	05/25/2020
STAAR Watth. additional academic supports and interventions						
Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities						
occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.						
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	<u> </u>			by terroidin person.		

Schedule #14—Management Plan (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The Austin Achieve Public Schools Senior Leadership Team (Founder and CEO and Chief Advancement Officer/CAO), as supported by other Shared Services Team members as appropriate (Director of Operations, Family Engagement Manager, and Marketing and Communications Associate), will conduct weekly meetings to discuss, monitor, and adjust the network's financial, physical, academic, and human resource needs and solutions according to ongoing data reviews. The Austin Achieve Elementary School Leadership Team (Principal, Assistant Principals, and Assistant Principal of Operations) will review school-level financial, physical, academic, and human resource needs and data and will present plans to and seek guidance from the Senior Leadership Team on a regular basis.

Throughout the project period, the schedule of internal communications, coordination, and reporting will follow this general schedule:

- Weekly—The Elementary School Leadership Team and campus teachers communicate about implementation of project activities as needed; faculty and staff meet to adjust recruitment, instructional, and parent involvement activities and communicate with students, parents, and families as appropriate; Principal and/or Assistant Principals schedule teachers and support staff to attend and participate in professional development.
- Monthly—The Austin Achieve Public Schools Senior Leadership Team will meet with school board and business and community partners as appropriate to communicate updates and monitor and adjust project activities and management;
- Semi-annually—The Austin Achieve Elementary Principal (as supported by the Chief Advancement Officer, Elementary School Leadership Team, data personnel, and others) will complete CSP grant evaluation reports as required by TEA and report results to the Austin Achieve Public Schools Senior Leadership Team and to the learning community via board meetings as invited/requested.

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

At all stages of project implementation and management, the Austin Achieve CEO will involve the Chief Advancement Officer and data and finance personnel who will work together to oversee adherence to all policies and procedures relating to the following:

- Maintaining fiduciary and financial responsibility for all grant activities;
- Keeping accurate accounting data, records, and archiving of supporting documentation for all charges;
- Requesting funds through the automated payment request systems;
- Preparing and submitting written expenditure reports in coordination with the project manager;
- Certifying expenses are true and correct:
- Classifying and reporting the accounting transactions properly; and
- Keeping accurate procurement records.

In addition, Austin Achieve is committed to sustaining this program beyond the initial funding period and promises the following:

- To maintain accurate, up-to-date records of grant activities and expenditures;
- To file accurate, thorough interim and final progress and financial reports in a timely manner;
- To fully account for the accomplishment (or failure to accomplish) each program objective and performance target:
- To coordinate grant funding with other federal, state, and local/ADA funding to maximize program effectiveness and student achievement; and
- To share details of its model and the results of its program with others.

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Schedule #15—Project Evaluation			
Cc	unty-district number or vendor ID: 2	27825	
Pa eff	rt 1: Evaluation Design. List the mectiveness of project strategies, inclusionse is limited to space provided Evaluation Method/Process QUANTITATIVE: Review of student achievement data (baseline; progress reports/	lethods and processes you will use on an ongoing basis to examine the luding the indicators of program accomplishment that are associated with each., front side only. Use Arial font, no smaller than 10 point. Associated Indicator of Accomplishment 1. All teachers have access to most recent criterion- and norm-referenced student academic data within two weeks of school opening each year 2. All teachers have attended and participated in at least 6 hours of staff	
	grading periods; interim and benchmark assessments; etc.)	development related to data interpretation and application annually 3. Objectives 1-5 are achieved (see page 17)	
2.	QUANTITATIVE: Review of student data management system and teacher use	All teachers trained in student data management At least 95% of teachers use data to inform and personalize instruction At least 95% of teachers use (and are assessed on) NWEA MAP, STAAR Interim Assessments, and SchoolRunner (internal data mgmt. system).	
3.	QUANTITATIVE & QUALITATIVE: Review of staffing (open/filled positions, teacher/staff attendance, satisfaction, retention, perform.)	All instructional and support staff positions filled by 08/01/2018 At least 85% of teachers perform proficient or above on their combined appraisals each year Teacher retention is 85% or higher by 07/31 each successive year	
4.	QUALITATIVE: Review of survey/focus group/interview data (teacher/staff, parents, students)	Faculty/staff satisfaction is 85% or higher based on an annual survey Leadership Team administers surveys for teachers/staff, parents, and students by which to evaluate program satisfaction as a success indicator Leadership Team administers surveys, focus groups, and/or interviews to collect data to determine project effectiveness and success	

Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Quantitative data reported through TEA's Academic Excellence Indicator System is disaggregated by grade, subject, special populations (ethnicities, sex, LEP, at-risk, bilingual/ESL, economically disadvantaged, and special education) as well as aggregated by all grades tested (STAAR). Additional data will be provided through TELPAS (Texas English Language Proficiency Assessment System) and NWEA MAP (Northwest Evaluation Association Measures of Academic Progress).

Data analysis procedures will make use of statistical qualitative, analytical, and presentation procedures to process and present data/findings. All project implementation benchmarks/milestones/performance objectives for the project period will be closely monitored to determine the extent to which they are achieved. The Elementary School Leadership Team will meet weekly throughout the project period to monitor data and to act swiftly to immediately correct any problems with project delivery. The Austin Achieve Elementary Principal, supported by other members of the Leadership Team, will assume primary responsibility for program implementation and adjustment and will monitor and evaluate all planned activities and contracted services through observations, surveys, and formal and informal evaluation methods in order to determine their merits and effectiveness in achieving project aims. In this way, the Austin Achieve Senior Leadership Team will be able to determine the extent to which project weaknesses, problems, or concerns are addressed in a timely manner as the implementation proceeds.

Formative assessment will take place weekly during the project period (June 2018 – July 2020) as grant personnel make use of collaborative/meeting time to reflect on, assess, and critique their own and others' instructional practices, need for professional development, available instructional materials, and the effectiveness of grant-funded activities. Additionally, the Principal will gather and present data collected from teachers and other staff members, including data on student achievement, as appropriate, in order to seek guidance from the Senior Leadership Team throughout the funding period. Feedback for ongoing refinement of this CSP High-Quality Replication Grant initiative will be obtained from staff and other program participants at least semi-annually to ensure that the initiative attains its maximum implementation effectiveness to facilitate the full achievement of all targeted process and product goals/objectives.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Statutory Requirement 1: Describe the roles and responsibilities of the eligible applicant, any partner organizations, and charter management organizations, as applicable, including the administrative and contractual roles and responsibilities of such partners.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The applicant for this CSP Replication grant initiative is **Austin Achieve Public Schools, Inc.**, which was authorized by the Texas Education Agency as a **Generation 16 Subchapter D, Section 12.101 Open-Enrollment Charter School** in accordance with State Board of Education rules and policies. The new campus, Austin Achieve Elementary School, is operated by Austin Achieve Public Schools, Inc., which has successfully managed Austin Achieve Public Schools since 2012. Please see the description of autonomy and flexibility over budget and operations and personnel decisions provided on page 22.

On June 22, 2017, TEA approved Austin Achieve's four amendment requests to accomplish the following:

- 1. Add a site under campus #227-825-001 to serve students in PreK grade 4 (effective July 1, 2018);
- 2. Add PreK grade 5 to Austin Achieve's list of grade levels (effective July 1, 2018);
- 3. Add 14 area independent school districts to the charter's geographic boundary (effective July 1, 2017); and
- 4. Increase the charter's maximum student enrollment from 1,050 to 2,100 (effective July 1, 2017; see page 15 for an explanation of how enrollment will grow by grade level, PreK 5).

The **Board of Directors** is the governing body of Austin Achieve Public Schools and the steward of the charter's mission, vision and goals. Dedicated to strategic growth, the board provides leadership and guidance to ensure Austin Achieve continues to thrive as a premier charter campus. Membership is as follows:

- Andy Greenawalt Board Chair
- James Nortey Secretary
- Eloisa Acha
- Amanda Berger
- Kathrin Brewer
- Jack Cardwell

- G. Nelson Crowe, III
- Cooper Drenner
- Jaime Garcia
- Veronica Garcia
- Temp Keller
- Jonathan Pearce
- Paul Schappert
- Catherine P. Thompson

Austin Achieve's CMO-level **Shared Services Team** includes five highly qualified staff, who fulfill key leadership roles as follows:

- John Armbrust, Founder and Chief Executive Officer: Maintains fidelity of implementation for the Austin Achieve mission and vision;
- Emily Morrison, Chief Advancement Officer: Identifies and cultivates additional funding sources to support charter school and network replication and expansion of program offerings;
- Tyler Heath, Director of Operations: Oversees all systems operations and functions (HR, IT, facilities, transportation, etc.):
- Lizett Ternes, Family Engagement Manager: Cultivates and maintains excellent working relationships with parents and encourages active family involvement in school activities; and
- Jessica Perez, Marketing and Communications Associate: Supports Austin Achieve's marketing, messaging, and communications with partners, board members, funders, and others.

The Austin Achieve Elementary School Leadership Team will consist of the Principal, two Assistant Principals, and an Assistant Principal of Operations who will collaboratively oversee and manage the day-to-day operation and implementation of all charter replication activities, including teacher recruitment, selection, onboarding, development, support, and retention; student recruitment, enrollment, support, and retention; school growth; academic growth and improvement; and teacher/student/parent communication.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Statutory Requirement 2: Describe the quality controls agreed to between the eligible applicant and the authorized public chartering agency involved, such as a contract or performance agreement, how a school's performance in the state's accountability system and impact on student achievement (which may include student academic growth) will be one of the most important factors for renewal or revocation of the school's charter, and how TEA and the authorized public chartering agency involved will reserve the right to revoke or not renew a school's charter based on financial, structural, or operational factors involving the management of the school.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

According to the stated performance agreement, Austin Achieve Public Schools set four performance standards for students in Reading/ELA and Mathematics:

- 1. By July 31, 2019, 80% of all students assessed in STAAR will achieve satisfactory performance in Reading/Language Arts:
- 2. By July 31, 2019, 80% of all students assessed in STAAR will achieve satisfactory performance in Mathematics;
- 3. By July 31, 2019, 62% of all special education and ESL students assessed in STAAR will achieve satisfactory performance in Reading/Language Arts; and
- 4. By July 31, 2019, 62% of all special education and ESL students assessed in STAAR will achieve satisfactory performance in Mathematics.

The wording of these performance standards has been adjusted slightly to align with the timeline (and space available) for this CSP High-Quality Replication funding (see Objectives, page 17).

Austin Achieve Public Schools has agreed to and so states that the new campus, Austin Achieve Elementary School, meets the federal definition of a charter school as defined in public law 114-95, Title IV, Part C, Sec. 4310. Please see the following page for the elements of this law Austin Achieve promises to uphold.

As a Subchapter D, open-enrollment charter school, Austin Achieve Elementary School uses TEA's Charter School Performance Framework (Academic, Financial, and Operational components), and as a high-quality charter school, agrees to maintain the following components as noted in ESSA:

- A. Show evidence of strong academic results, which may include strong student academic growth, as determined by a State:
- B. Have no significant issues in the areas of student safety, financial and operational management, or statutory or regulatory compliance:
- C. Demonstrate success in significantly increasing student academic achievement, including graduation rates where applicable, for all students served by the charter school; and
- D. Demonstrate success in increasing student academic achievement, including graduation rates where applicable, for each of the subgroups of students, as defined in section 1111(c)(2), except that such demonstration is not required in a case in which the number of students in a group is insufficient to yield statistically reliable information or the results would reveal personally identifiable information about an individual student.

The Austin Achieve Board of Directors updates school policies on an annual basis in accordance with state law. Austin Achieve adheres to high standards related to fiscal management and has received a perfect score on the Charter FIRST rating for the past three years.

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Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Statutory Requirement 3: Describe how the autonomy and flexibility granted to the proposed charter school campus is consistent with the definition of a charter school in Section 4310, including how the proposed charter school campus will have a high degree of autonomy over budget and operations and personnel decisions. Include a detailed description of the ways in which the proposed charter school campus will be permitted to govern autonomously, as evidenced by the day-today decision makers at the campus and their input with regard to the school's curriculum, calendar, budget, and daily operations. For a charter school campus authorized by the local board of trustees pursuant to TEC, Chapter 12, Subchapter C, describe how this autonomy is above and beyond the degree of flexibility and autonomy afforded to traditional campuses within the school district.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Austin Achieve Elementary School meets the Federal Definition of a Charter School as Defined in Public Law 114-95, Title IV, Part C, Sec. 4310. The new campus is:

- a) In accordance with a specific State statute authorizing the granting of charters to schools, is exempt from significant State or local rules that inhibit the flexible operation and management of public schools, but not from any rules relating to the other requirements of this definition;
- b) Is created by a developer as a public school, or is adapted by a developer from an existing public school, and is operated under public supervision and control;
- c) Operates in pursuit of a specific set of educational objectives determined by the school's developer and agreed to by the authorized public chartering agency;
- d) Provides a program of elementary education;
- e) Is nonsectarian in its programs, admissions policies, employment practices, and all other operations, and is not affiliated with a sectarian school or religious instruction;
- Does not charge tuition;
- g) Complies with the Age Discrimination Act of 1975, Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and Part B of the Individuals with Disabilities
- h) Is a school to which parents choose to send their children, and that
 - admits students on the basis of a lottery, if more students apply for admission than can be accommodated; i.
 - in the case of a school that has an affiliated charter school (such as a school that is part of the same network of schools), automatically enrolls students who are enrolled in the immediate prior grade level of the affiliated charter school and, for any additional student openings or student openings created through regular attrition in student enrollment in the affiliated charter school and the enrolling school, admits students on the basis of a lottery as described in clause (i);
- Agrees to comply with the same federal and state audit requirements as other elementary schools in the state, unless such requirements are specifically waived for the purpose of this program;
- Meets all applicable federal, state, and local health and safety requirements;
- k) Operates in accordance with state law;
- Has a written performance contract with the authorized public chartering agency in the state (i.e., SBOE) that includes a description of how student performance will be measured pursuant to state assessments that are required of other schools and pursuant to any other assessments mutually agreeable to the authorized public chartering agency and the charter school; and
- m) May serve students in early childhood educational programs or postsecondary students (ESEA section 4310(2).

As part of the Austin Achieve Public Schools charter network, Austin Achieve Elementary will be expected to adhere to the CMO's mission and vision, six Pillars (see next page), and its policies for nondiscrimination, student admission and enrollment, and other general structures for success. Within guidelines set by the Founder and CEO, school leaders will have a high degree of autonomy over budget allocations, school operations, and personnel decisions, which will be determined by the School Leadership Team as led by the Principal. The Principal will oversee the day-to-day decision making at the campus and will seek guidance and support from the Austin Achieve Senior Leadership Team regarding suggested changes to the school's curriculum, calendar, and daily operational practice, should they differ significantly from that of other schools in the network. The new campus will be governed by the same Board of Directors as the existing

Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Statutory Requirement 4: Describe how the eligible applicant will solicit and consider input from parents and other members of the community on the implementation and operation of the proposed charter school campus. Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The success of Austin Achieve Public Schools rests on its six pillars, which enhance the academic outcomes for students.

- High Expectations: Our curriculum promotes the critical thinking, problem solving, writing and technical skills necessary to pursue young dreams.
- Individualized Support: We collect scholar achievement data to make informed decisions on the pace and appropriateness of learning plans for every scholar.
- More Classroom Time: Our longer school days and longer school year add 259 hours of classroom instruction annually, providing more opportunities for scholar learning and growth.
- Teachers as Leaders: We focus on recruiting the best educators and empower them to shape curriculum and
- Parents as Partners: We view parents as partners in their children's education. Parents receive regular updates on their child's progress and opportunities to participate, both at home and in school.
- Safe and Nurturing Community: Our schools are safe and stimulating learning environments. We unite school and community through our Parent Ambassador Committee and after-school partnerships.

Two of these Pillars, in particular—Parents as Partners and Safe and Nurturing Community—demonstrate that forming, nurturing, and sustaining positive working relationships with parents and community members is part of Austin Achieve's

With these Pillars in mind, Austin Achieve Elementary School will solicit and consider input from parents and other members of the community on the implementation and operation of this charter school campus in the following ways:

- Parent Ambassador Committee: This team promotes cooperation and unity of spirit among parents, faculty, administration, staff, and students for the express benefit of Austin Achieve. The program allows parents to work collaboratively in leadership roles and share their talents and skills with all stakeholders. Requirements to participate include completing the parent leadership orientation and training and being a parent of an Austin Achieve student. Austin Achieve Parent Ambassadors are also charged with the following:
 - o Participating in the development and execution of parent engagement events and activities;
 - Collaborating with the Family Engagement Coordinator to support Student Recruitment initiatives; and Providing ideas and input about community and parent engagement;
- Surveys: Austin Achieve administers annual anonymous surveys to assess its overall organizational health, which includes parent, student, and community member satisfaction. Teachers also anonymously complete the RISE survey several times each year. RISE is a nation-wide survey that provides teachers with the opportunity to offer anonymous feedback on a variety of components related to school function, including leadership, facilities, and professional development, among other topics. Input via this channel provides valuable feedback at every level of

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Academic Rigor

Callege

Ready

Scho ars

Digital

Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

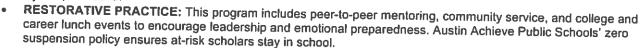
Statutory Requirement 5: Describe the eligible applicant's planned activities and expenditures of grant funds to open and prepare for the operation of the proposed high-quality charter school campus, and how the eligible applicant will maintain financial sustainability after the end of the grant period.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The primary use of these CSP High-Quality Replication funds will be to acquire a substantial portion of the necessary furniture, equipment, and technology Austin Achieve Elementary School needs to begin serving students in 2018. However, the Austin Achieve Founder and CEO assures TEA that all expenditures from federal, state, local, and private sources will be made in support of the following approaches that undergird teaching and learning at all Austin Achieve Public Schools campuses:

- RIGOROUS COLLEGE READINESS: Austin Achieve's college-readiness and college-preparatory experience, however, will begin in the earliest elementary years and be carried throughout each grade level, PreK - 12. Our high school scholars attend an hour-long college prep class every day. This four-year class series will empower them to enroll, persist, and thrive at the best-fit universities.
- TEACHING BEYOND THE CLASSROOM: Our "whole child" approach includes guidance counseling, restorative justice, and family-based social services. Free after-school programs provide scholars with further opportunities to hone leadership skills and pursue academic excellence.
- CONQUERING THE DIGITAL DIVIDE: Scholars learn two programming languages via daily classes in digital literacy and coding, supported by our 1:1 scholar-to-computer ratio. Our programming curriculum includes Snap!, Python, and Java.



For the CSP grant period, specifically, Austin Achieve will direct funds to the following uses:

CAPITAL OUTLAY: Capitalized technology equipment (\$104,280) and capitalized furniture (\$295,720) as noted in the line item description on page 14.

Program Sustainability

Austin Achieve will sustain the growth and development of Austin Achieve Elementary School through per-pupil allotments each year, total revenue from which will increase as school enrollment expands. School leaders and Austin Achieve's finance/budget personnel will also identify additional resources and coordinate funding from federal, state, and local funding for personnel, professional and contracted services, supplies and materials, other operating costs, and capital outlay as permitted by law and regulatory guidance. Examples of federal funding sources include, but are not limited to, the National School Lunch Program (US Dept. of Agriculture), Title I, IDEA, and federal (ED) grants. Examples of state funding include state (TEA) competitive grants, state formula funding, per-pupil regular (ADA) funding, and weighted ADA (WADA) funding. Please also see page 18, part 4, for additional detail on sustainability and commitment.

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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

Statutory Requirement 6: Describe how the eligible applicant will support the use of effective parent, family, and community engagement strategies to operate the proposed charter school campus.

Note: All applicants must address this statutory requirement.

Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

In addition to the methods of input from parents and other members of the community on the implementation and operation of this charter school campus noted on page 23 (Parent Leadership Team, Surveys, and Parent Ambassador Committee), Austin Achieve Public Schools will support the following effective parent, family, and community engagement strategies to operate Austin Achieve Elementary School:

- Student recruitment opportunities: Parents ask questions, receive information, and provide information and
- Orientation/Open House: School leaders and teachers actively seek input from parents regarding how to provide the best environment for their child's unique needs; teachers form and strengthen home-school relationships; parents are also provided with (and asked to acknowledge their understanding of the contents of) an extensive Parent/Scholar Handbook each year that details Austin Achieves policies, procedures, and expectations.
- Curriculum Nights: Students display their knowledge and skills; families learn together by participating in fun, content-specific educational activities; teachers engage parents and community members in a dialogue about the curriculum, state standards, and opportunities to extend learning at home.
- Parent Information Meetings (PIMs): Parents are updated on their child's progress and are invited to discuss any academic, social-emotional, physical development, or other issues with their child's teachers; PIMs are held periodically throughout the year; parents are notified via text, newsletter, or email.
- Parent Volunteers: Parents are strongly encouraged to volunteer each school year in support of the school, its mission, and activities. Austin Achieve provides additional information on volunteer opportunities on the school website. Additional information is also available in the school's main office.

School leaders and teachers will communicate with parents, families, and interested community members by phone, text, email, and newsletters. Key information is also available on the extensive Austin Achieve website here: https://austinachieve.org/. Austin Achieve Elementary School is in the process of building out its school-specific information to share through this channel, so please see the middle school-specific page for an example of the web-based

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Schedule #16—Responses to Statutory Requirements (cont.)			
County-district number or vendor ID: 227825	Amendment # (for amendments only):		
Statutory Requirement 7: Describe the eligible applicant's plan for mee	ting the transportation needs of the students at the		
proposed charter school campus.			
Note: All applicants must address this statutory requirement.			
Response is limited to space provided, front side only. Use Arial font, no	smaller than 10 point.		

Austin Achieve makes safe school bus transportation available to all students living more than two miles from school and within Austin's city limits at no cost to students or their families. The Parent and Scholar Handbook (available online* or provided in print to parents without Internet access and updated annually) specifies details regarding bus transportation, including procedures for AM drop-off, PM pick-up, bus stops, parent conduct at bus stops, student conduct, and bus equipment.

Parents are asked to sign the Acknowledgement and Approval of Scholar/Parent Handbook, which encompasses acknowledgement that the rules and policies of bus transportation and safety have been read, understood, and will be followed.

Every bus is equipped with GPS tracking and video/audio recording units. By law, only authorized school and buscompany personnel can request and view bus video footage.

If a special-needs student is receiving bus transportation as a result of an Individual Education Plan (IEP), the Admissions Review and Dismissal (ARD) Committee will have discretion in determining appropriate disciplinary consequences for improper behavior in a school vehicle.

* https://drive.google.com/file/d/0BxRgfGy-xiFLZUlubU5nUzR3dzA/view

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Schedule #16—Respons	ses to Statutory Requirements (cont.)
County-district number of vendor in- 227925	
Statutory Requirement 8: Describe and justify any recithat the eligible applicant believes are necessary for the any state or local rules, generally applicable to public stapply to the school. Note: All applicants must address this statutory requirements is limited to space provided, front side only. It	e successful operation of the charter school, and a description of chools, that the applicant proposes to be waived or otherwise not
No.	ot applicable. Do waivers on behalf of Austin Achieve Elementary School.
hanges on this page have been confirmed with:	EA Use Only
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			Sch	edule	#17—F	Respon	ses to	TEA P	rograi	n Regi	uireme	nte			
County-district n	umber	or ven	dor ID:	22791	26										
TEA Program R type of charter so provided, front si	equire chool o de onl	ement campus y. Use	1: Pop	ulation	n to be	Serve rved un r than 1	d in 20 der the	18–20 grant						its only s in eac is limit	
School Type	(3- 4)	К	1	2	3	4	5	6	7	8	9	10	11	12	Total
District- Authorized Charter School Campus									-				+-		
State-Authorized Charter School Campus Applying for HQ Campus Designation	0	132	110	78	78	78	168	0	0	0	0	0	0	0	64
TOTAL:	0	132	110	78	78	78	168	0	0	0	0	0	0	0	64
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TEA Program Re type of charter sci	quirer	nent 2:	Popu	lation	to be	Sarvad	in 204	0 200	0.0					nilies**	
type of charter sch provided, front sid	e only.	mpus, Use A	projec rial for	ted to	be serv maller	ed und than 10	er the point.	grant p	rogram	in 201	9–2026	er of str 0. Resp	udents ponse i	in each is limite	grade, by d to space
School Type	PK (3- 4)	ĸ	1	2	3	4	5	6	7	8	9	10	11	12	Total
District- Authorized Charter School Campus						_	ļ 								
State-Authorized Charter School Campus Applying for HQ Campus Designation	75	150	150	150	150	150	168	0	0	0	0	0	0	0	993
TOTAL:	75	150	150	150	150	150	168	0	0	0	0				
						.50	.50			<u> </u>		0	0	0	993
													Total	Staff	62
													tal Par I Fami		1,489
									_			1013	<u>ı ramı</u>	ues"	794

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^{*} Number of total parents is projected as # of students x 1.5 (to account for single-parent families).

** Number of total families is projected as # of students x .8 (to account for enrolled sibling groups).

Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 227825

Amendment # (for amendments only):

TEA Program Requirement 3: Provide the names and nine-digit county/district/campus numbers of the *Improvement Required* schools identified in the most recent accountability ratings near the proposed charter school campus that serve the same grade levels that the proposed charter school campus will in 2018-2019. For each *Improvement Required* school listed, include the distance from the proposed charter school campus.

Please see https://rptsvr1.tea.texas.gov/perfreport/account/index.html for more information. Response is limited to space

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	District Name	Campus Name	9 Digit CDC Number	Distance (in miles)
IMPRO	OVEMENT REQUIRED SCHO	OLS*		
1.	Austin ISD	Govalle EL	227901116	8.7
2.	Georgetown ISD	Annie Purl EL	246904101	23.4
3.	Georgetown ISD	Pat Cooper EL	246904104	26.9
4.	Georgetown ISD	Williams EL	246904108	14.8
5.	Georgetown ISD	James E Mitchell EL	246904110	24.0
6.	Hays CISD	Hemphill EL	105906109	32.2
7.	Hays CISD	Science Hall EL	105906112	27.9
PRIOR	RITY SCHOOLS**		100000112	21.3
1.	Austin ISD	Norman EL	227901150	4.9
2.	Austin ISD	Pickle EL	227901164	2.6
FOCUS	S SCHOOLS			2.0
1.	Austin ISD	Barrington EL	227901149	3.6
2.	Austin ISD	Jordan EL	227901178	4.3
3.	Austin ISD	Oak Springs EL	227901125	6.5
4.	Austin ISD	Overton EL	227901189	5.2
5.	Pflugerville ISD	Caldwell EL	227904114	11.6
6.	Pflugerville ISD	Northwest EL	227904104	8.7
7.	Pflugerville ISD	River Oaks EL	227904107	8.6
8.	Pflugerville ISD	Ruth Barron EL	227904119	9.9

^{*} Austin Achieve Public Schools has been approved by TEA to expand its geographic boundary to encompass 14 additional ISDs: Bastrop, Coupland, Dripping Springs, Eanes, <u>Georgetown</u>, <u>Hays CISD</u>, Hutto, Lago Vista, Lake Travis, Leander, Liberty Hill, <u>Pflugerville</u>, Round Rock, Taylor, and Wimberley.

Schools within 10 miles of the new campus (7424 E. Hwy. 290 Austin, Texas 78723) are identified in bold print.

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^{**} Priority and Focus Schools in Austin and Pflugerville ISDs were also added to this list to show additional struggling schools from which Austin Achieve Elementary School is likely to draw students based on its expanded boundary.

	Schedule #18—Equitable Access and Participation						
	ty-District Number or Vendor ID: 227825 Amendment	number (for	amendments	only):			
No B	arriers						
#	No Barriers	Students	Teachers	Others			
000	The applicant assures that no barriers exist to equitable access and participation for any groups						
Barrie	er: Gender-Specific Bias						
#	Strategies for Gender-Specific Bias	Students	Teachers	Others			
A01	Expand opportunities for historically underrepresented groups to fully participate						
A02	Provide staff development on eliminating gender bias						
A03	Ensure strategies and materials used with students do not promote gender bias	\boxtimes	×				
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender						
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender	\boxtimes	×				
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program	×					
A99	Other (specify)						
Barrie	r: Cultural, Linguistic, or Economic Diversity						
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others			
B01	Provide program information/materials in home language	\boxtimes					
B02	Provide interpreter/translator at program activities						
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.	×	\boxtimes				
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds						
B05	Develop/maintain community involvement/participation in program activities	\boxtimes		\boxtimes			
B06	Provide staff development on effective teaching strategies for diverse populations						
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity						
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider						
B09	Provide parenting training						
B10	Provide a parent/family center		- -	\boxtimes			
B11	Involve parents from a variety of backgrounds in decision making						

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	Schedule #18—Equitable Access and Participation (cont.)					
	ty-District Number or Vendor ID: 227825 Amendmen	number (for	amendments	only):		
	er: Cultural, Linguistic, or Economic Diversity (cont.)			·		
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others		
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school		×			
B13	Provide child care for parents participating in school activities			\boxtimes		
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities	×	\boxtimes			
B15	Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program					
B16	Offer computer literacy courses for parents and other program beneficiaries			\boxtimes		
B17	Conduct an outreach program for traditionally "hard to reach" parents					
B18	Coordinate with community centers/programs		\boxtimes	×		
B19	Seek collaboration/assistance from business, industry, or institutions of higher education		\boxtimes			
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color					
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color					
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program	×	⊠			
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints					
B99	Other (specify)					
Barrie	: Gang-Related Activities					
#	Strategies for Gang-Related Activities	Students	Teachers	Others		
C01	Provide early intervention	\boxtimes				
C02	Provide counseling					
C03	Conduct home visits by staff					
C04	Provide flexibility in scheduling activities					
C05	Recruit volunteers to assist in promoting gang-free communities	\boxtimes		\boxtimes		
C06	Provide mentor program	\boxtimes				
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities	\boxtimes				

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	Schedule #18—Equitable Acc	ess and Participation	n (cont.)		
	ty-District Number or Vendor ID: 227825	Amendmen	t number (for	amendments	only):
	er: Gang-Related Activities (cont.)				
#	Strategies for Gang-Related Activ	ities	Students	Teachers	Others
C08	Provide community service programs/activities				
C09	Conduct parent/teacher conferences				\boxtimes
C10	Strengthen school/parent compacts				
C11	Establish collaborations with law enforcement agenci				
C12	Provide conflict resolution/peer mediation strategies/p	programs			
C13	Seek collaboration/assistance from business, industry higher education			\boxtimes	\boxtimes
C14	Provide training/information to teachers, school staff, with gang-related issues	and parents to deal			
C99	Other (specify)				
Barrie	er: Drug-Related Activities		_		
#	Strategies for Drug-Related Activi	ties	Students	Teachers	Others
D01	Provide early identification/intervention		\boxtimes	\boxtimes	
D02	Provide counseling				
D03	Conduct home visits by staff				
D04	communities	it volunteers to assist in promoting drug-free schools and unities			
D05	Provide mentor program				\boxtimes
D06	Provide before/after school recreational, instructional, programs/activities	de before/after school recreational, instructional, cultural, or artistic ams/activities			
D07	Provide community service programs/activities				
D08	Provide comprehensive health education programs		×		
D09	Conduct parent/teacher conferences		×	\boxtimes	$\overline{\boxtimes}$
D10	Establish school/parent compacts				
D11	Develop/maintain community collaborations				\boxtimes
D12	Provide conflict resolution/peer mediation strategies/pr				\boxtimes
D13	Seek collaboration/assistance from business, industry, higher education		\boxtimes		\boxtimes
D14	Provide training/information to teachers, school staff, a with drug-related issues	and parents to deal			
D99	Other (specify)				
Barrie	r: Visual Impairments				
#	Strategies for Visual Impairments	3	Students	Teachers	Others
E01	Provide early identification and intervention		\boxtimes		
E02	Provide program materials/information in Braille				
	A.				
	For TEA Us	e Only			
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RFA #701-18-110; SAS #294-18 2018–2020 Charter School Program High-Quality Replication

	Schedule #18—Equitable Acc	ess and Participatio	n (cont.)		- 3
	nty-District Number or Vendor ID: 227825			amendments	s only);
-	er: Visual Impairments	_			
#	Strategies for Visual Impairment		Students	Teachers	Others
E03	Programmation and in language	ge type			
E04	formats				
E05	visual impairment	ing strategies for			
E06	The state of the partition				
E07	ADA accessibility	e internet for			
E99	Other (specify)				
Barrie	er: Hearing Impairments				
#	Strategies for Hearing Impairmen	ts			T
F01	Provide early identification and intervention		\boxtimes		
F02	Provide interpreters at program activities				
F03	Provide captioned video material				
F04	Provide program materials and information in	visual format			
F05	Use communication technology, such as TDD)/relav			
F06	Provide staff development on effective teaching impairment	ng strategies for			
F07	Provide training for parents	for parents			
F99	9 Other (specify)				
Barrie	r: Learning Disabilities				
#	Strategies for Learning Disabilitie	s	Students	Teachers	Others
G01	Provide early identification and intervention		\boxtimes	\boxtimes	
G02	Expand tutorial/mentor programs		\boxtimes	\boxtimes	
G03	Provide staff development in identification practices and teaching strategies				
G04	Provide training for parents in early identification and in	tervention			
G99	Other (specify)				
	: Other Physical Disabilities or Constraints				
#	Strategies for Other Physical Disabilities or C	Constraints	Students	Teachers	Others
H01	Develop and implement a plan to achieve full participati with other physical disabilities or constraints				
H02	Provide staff development on effective teaching	g strategies		\boxtimes	П
H03	Provide training for parents				\boxtimes
199	Other (specify)				
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	Cohodulo 440 Formula a				
Coun	Schedule #18 Equitable Access and Porty-District Number or Vendor ID: 227825				
	er: Inaccessible Physical Structures	mendment	number (for	amendment	s only):
#	Strategies for Inaccessible Physical Structures		T	T	T
J01	Develop and implement a plan to achieve full participation by students		Students	Teachers	Others
	with other physical disabilities/constraints				
J02	Ensure all physical structures are accessible				
J99	Other (specify)				
Barrio	er: Absenteeism/Truancy			-1	<u>.</u>
#	Strategies for Absenteeism/Truancy		Students	Teachers	Others
K01	Provide early identification/intervention		\boxtimes		
K02	Develop and implement a truancy intervention plan				
K03	Conduct home visits by staff		\boxtimes		
K04	Recruit volunteers to assist in promoting school attendance				
K05	Provide mentor program		\boxtimes		
K06	Provide before/after school recreational or educational activities		\boxtimes		
K07	Conduct parent/teacher conferences		\boxtimes		
K08	Strengthen school/parent compacts				
K09	Develop/maintain community collaborations				
K10	Coordinate with health and social services agencies				
K11	Coordinate with the juvenile justice system			П	
K12	Seek collaboration/assistance from business, industry, or institution	ons of			⊠
K99	Other (specify)				П
Barrie	: High Mobility Rates				
#	Strategies for High Mobility Rates		Students	Teachers	Others
L01	Coordinate with social services agencies		\boxtimes		
L02	Establish collaborations with parents of highly mobile families		\boxtimes		
L03	Establish/maintain timely record transfer system				
L99	Other (specify)				
Barrier	: Lack of Support from Parents				
#	Strategies for Lack of Support from Parents		Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents				
M02	Conduct home visits by staff			\boxtimes	
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	Schedule #18—Equitable Ac	cess and Participation	οπ (cont.)	3 1 1 2	
	ty-District Number or Vendor ID: 227825			amendments	s only):
Barri	er: Lack of Support from Parents (cont.)				
#	Strategies for Lack of Support from	Parents	Students	Teachers	Others
M03	Recruit volunteers to actively participate in school ac	ctivities			
M04	Conduct parent/teacher conferences				
M05	Establish school/parent compacts				
M06	Provide parenting training				
M07	Provide a parent/family center				
M08	Provide program materials/information in home langu	ıage			
M09	Involve parents from a variety of backgrounds in sch	ool decision making			
M10	Offer "flexible" opportunities for involvement, includin activities and other activities that don't require comin	g home learning g to school			
M11	Provide child care for parents participating in school	activities			\boxtimes
M12	Acknowledge and include family members' diverse si knowledge in school activities		\boxtimes		
M13	Provide adult education, including HSE and/or ESL c literacy program				\boxtimes
M14	Conduct an outreach program for traditionally "hard to				
M15	Facilitate school health advisory councils four times a	year			
M99	Other (specify)				\boxtimes
	r: Shortage of Qualified Personnel				
#	Strategies for Shortage of Qualified Pe		Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qu	ualified personnel			
N02	Recruit and retain personnel from a variety of racial, e minority groups	ethnic, and language			
N03	Provide mentor program for new personnel			\boxtimes	
N04	Provide intern program for new personnel				
N05	Provide an induction program for new persor	nnel		\boxtimes	
N06	Provide professional development in a variet personnel			×	
N07	Collaborate with colleges/universities with teapreparation programs	acher			
N99	Other (specify)				$\overline{}$
arrie	: Lack of Knowledge Regarding Program Benefits				
#	Strategies for Lack of Knowledge Regarding Pr	ogram Benefits	Students	Teachers	Others
201	Develop and implement a plan to inform program bene program activities and benefits	eficiaries of	Otadents		Others 🖂
202	Publish newsletter/brochures to inform program beneficiaries of activities and benefits				
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	Schedule #18—Equitable Acc	ess and Participation	n (cont.)		
Cour	nty-District Number or Vendor ID: 227825	Amendment		amandmant	and the
Barr	ier: Lack of Knowledge Regarding Program Benefits	(cont.)	Hamber (IOI	amenoments	only);
#	Strategies for Lack of Knowledge Regarding P	rogram Benefits	Students	Teachers	Others
P03	Provide announcements to local radio stations, newspapers, and				
P99	appropriate electronic media about program activities Other (specify)	/benefits			
Barri	er: Lack of Transportation to Program Activities				
#	Strategies for Lack of Transportat	ion	Students	1-	
Q01	Provide transportation for parents and other program	beneficiaries to		Teachers	Others
	activities Offer "flexible" opportunities for involvement, including home learning				
Q02	<u> activities and other activities that don't require coming</u>	to school			
Q03	Conduct program activities in community centers and locations	other neighborhood			
Q99	Other (specify)				
Barrie	er: Other Barriers				
#	Strategies for Other Barriers		Students	Teachers	Others
Z99	Other barrier				Others
	Other strategy				
Z99	Other barrier				
	Other strategy				
Z99	Other barrier				
	Other strategy Other barrier				
Z 99	Other strategy			П	
	Other strategy Other barrier				
Z99	Other strategy		\neg		
	Other barrier				
Z99	Other strategy				
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Z9 9	Other strategy				
	Other barrier				
Z99	Other strategy				
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